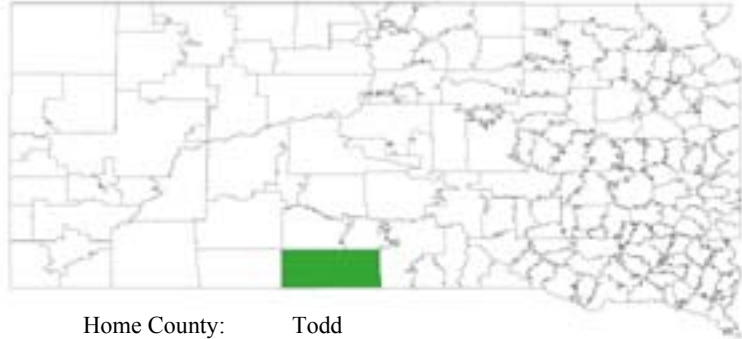


2003-2004 Profile of Todd County School District 66-1

E. Denver Dr., Mission, SD 57555



Home County: Todd
Area in Square Miles: 1,390
2002 K-12 Fall Enrollment: 2,093

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,415,860	\$0	\$1,644,675	\$24,452
PK Instruction	\$124,354	\$0	\$203,577	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,521,737	\$0	\$650,385	\$0
Administration Services	\$1,580,890	\$0	\$307,764	\$0
Transportation Services	\$764,542	\$0	\$41,326	\$0
Other Support Services	\$3,102,919	\$1,115,543	\$0	\$0
Community Services	\$161,771	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$486,594	\$0	\$0	\$0
Total Expenditures	\$21,158,667	\$1,115,543	\$2,847,727	\$24,452

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,302,965	\$247,721	\$324,092	\$24,452
County	\$5,397	\$0	\$0	\$0
State	\$7,823,653	\$0	\$1,092,274	\$0
Federal	\$5,041,122	\$361,636	\$724,779	\$0
Total	\$14,173,137	\$609,357	\$2,141,145	\$24,452

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$7,506,991	\$0
Enterprise Funds	\$780,876	\$924,825

Cost per ADM

General Fund Only	\$10,323
Educational Funds*	\$11,562
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$7,525,993
Special Education	\$1,092,230
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,618,223

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,404
IDEA Part B	\$376,557
Total	\$396,961

2003 Taxable Valuations

Agricultural	\$69,152,377
Owner Occupied	\$6,744,584
Non-Ag Z	\$21,075
Other Non-Ag/Utilities	\$8,179,036
Total	\$84,097,072

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	10.581
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	50.524
General State Aid Adj. ADM	2,022.569

Teaching Staff Data

Average Teacher Salary	\$33,956
Experience Adjusted Salary	\$35,336
Avg Years of Experience	11.1
% with Advanced Degrees	18.6%
Certified Instructional Staff	199.0
Classroom Staff	3.0

Ending Fund Balance

General	\$501,813
Capital Outlay	\$145,061
Special Education	\$6,224
Pension	\$0

Special Education Placement Categories

Home	3
Residential Facility	0
Separate School	0
Regular Classroom	206
Self-Contained Classroom	12
24 Hour Program	5
Early Childhood Setting	12
Early Childhood SE Setting	20
PT Early Child and SE	5
Resource Room	58
Day Program	4
Home/Hospital Program	1
Total	326

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	10
Hearing Impaired	4
Learning Disabled	199
Multiple Disabilities	19
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	60
Other Health Impaired	6
Autism	2
Traumatic Brain Injury	1
Developmental Delay	23
Total	326

Student Data

PK-12 Enrollment	2,124
Open Enrolled Students Rec'd	33
District Dropout Rate	16.2%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	15.3%
Students Transported	1,414
Student to Staff Ratio	10.5
District Attendance Rate	89.7%
Number of Graduates	64

Enrollment

	ADA	ADM
K-8	1,430.714	1,570.970
9-12	376.340	443.347
Total	1,807.054	2,014.317

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	47	27	40	19	34	13		11		21	39	21	37	
Science	45	32	36	21	39	24		9		10	38	17	56	
Social Science	38	30	38	20	37	17		13		11	31	14	44	
Language Arts	36	19	21	9	36	14		13		12	27	10	35	
Reading	38	20	31	12	35	9		5		9	34	11	57	
Complete Battery	42	26	34	16	36	15		9		13	35	15	47	
Number Tested	150	25	166	22	147	19	1	18	0	18	165	22	68	8

American College Test (ACT)

English	16.7
Math	16.2
Reading	17.7
Science	17.4
Composite Score	17.1
Number Tested	34

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	169	20	38%	5%	38%	5%	38%	5%	38%	0%	38%	0%	38%	5%
Grade 9	122	14	22%	7%	22%	7%	23%	14%	24%	7%	22%	7%	27%	7%

No assessment data are reported when less than ten students were tested.